GREENDALE HEALTH/REHABILITATION CENTER

3129 MICHIGAN AVENUE

SHEBOYGAN Phone: (920) 458-1155 Ownership: Corporation 53081 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 64 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 60

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No No			Age Groups 	%		45.0 38.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.0	More Than 4 Years	16.7		
Day Services	No	Mental Illness (Org./Psy)	3.3	65 - 74	13.3				
Respite Care	Yes	Mental Illness (Other)	3.3	75 - 84	28.3		100.0		
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	45.0	*********	******		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over 8.3		Full-Time Equivalent			
Congregate Meals	No	Cancer	3.3			Nursing Staff per 100 Re	esidents		
Home Delivered Meals	No	Fractures	11.7		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	15.0	65 & Over	95.0				
Transportation	No	Cerebrovascular	11.7			RNs	11.4		
Referral Service	No	Diabetes	5.0	Sex	8	LPNs	5.4		
Other Services	No	Respiratory	13.3			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	33.3	Male	30.0	Aides, & Orderlies	32.6		
Mentally Ill	No			Female	70.0				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			Managed Care	! 		
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	7	100.0	283	35	85.4	104	0	0.0	0	10	90.9	179	0	0.0	0	1	100.0	575	53	88.3
Intermediate				6	14.6	87	0	0.0	0	1	9.1	179	0	0.0	0	0	0.0	0	7	11.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		41	100.0		0	0.0		11	100.0		0	0.0		1	100.0		60	100.0

GREENDALE HEALTH/REHABILITATION CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	2	Number of					
Private Home/No Home Health	11.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	2.6	Bathing	25.0		48.3	26.7	60					
Other Nursing Homes	1.3	Dressing	28.3		48.3	23.3	60					
Acute Care Hospitals	80.5	Transferring	33.3		33.3	33.3	60					
Psych. HospMR/DD Facilities	0.0	Toilet Use	36.7		36.7	26.7	60					
Rehabilitation Hospitals	1.3	Eating	80.0		10.0	10.0	60					
Other Locations	2.6	* * * * * * * * * * * * * * * * * * *	*****	****	******	*******	*****					
Total Number of Admissions	77	Continence		용	Special Treatm	ments	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	18.3	Receiving Re	espiratory Care	8.3					
Private Home/No Home Health	9.1	Occ/Freq. Incontiner	nt of Bladder	23.3	Receiving Tr	racheostomy Care	1.7					
Private Home/With Home Health	26.0	Occ/Freq. Incontiner	nt of Bowel	11.7	Receiving Su	uctioning	3.3					
Other Nursing Homes	3.9				Receiving Os	stomy Care	1.7					
Acute Care Hospitals	6.5	Mobility			Receiving Tu	ube Feeding	1.7					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Me	echanically Altered Diets	23.3					
Rehabilitation Hospitals	0.0	1										
Other Locations	5.2	Skin Care			Other Resident	t Characteristics						
Deaths	49.4	With Pressure Sores		1.7	Have Advance	e Directives	96.7					
Total Number of Discharges		With Rashes		0.0	Medications							
(Including Deaths)	77				Receiving Ps	sychoactive Drugs	16.7					
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownersh			Size:		ensure:				
	This	This Proprietary Facility Peer Group		50	-99	Ski	lled	All Facilities			
	Facility			Peer	Group	Peer	Group				
	90	%	Ratio	ଚ	Ratio	olo	Ratio	olo	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.8	84.7	1.11	87.1	1.08	85.3	1.10	85.1	1.10		
Current Residents from In-County	93.3	81.6	1.14	81.5	1.14	81.5	1.15	76.6	1.22		
Admissions from In-County, Still Residing	29.9	17.8	1.68	20.0	1.49	20.4	1.46	20.3	1.47		
Admissions/Average Daily Census	128.3	184.4	0.70	152.3	0.84	146.1	0.88	133.4	0.96		
Discharges/Average Daily Census	128.3	183.9	0.70	153.5	0.84	147.5	0.87	135.3	0.95		
Discharges To Private Residence/Average Daily Cens	us 45.0	84.7	0.53	67.5	0.67	63.3	0.71	56.6	0.80		
Residents Receiving Skilled Care	88.3	93.2	0.95	93.1	0.95	92.4	0.96	86.3	1.02		
Residents Aged 65 and Older	95.0	92.7	1.03	95.1	1.00	92.0	1.03	87.7	1.08		
Title 19 (Medicaid) Funded Residents	68.3	62.8	1.09	58.7	1.16	63.6	1.07	67.5	1.01		
Private Pay Funded Residents	18.3	21.6	0.85	30.0	0.61	24.0	0.76	21.0	0.87		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	6.7	29.3	0.23	33.0	0.20	36.2	0.18	33.3	0.20		
General Medical Service Residents	33.3	24.7	1.35	23.2	1.44	22.5	1.48	20.5	1.63		
Impaired ADL (Mean)	42.0	48.5	0.87	47.7	0.88	49.3	0.85	49.3	0.85		
Psychological Problems	16.7	52.3	0.32	54.9	0.30	54.7	0.30	54.0	0.31		
Nursing Care Required (Mean)	5.2	6.8	0.77	6.2	0.84	6.7	0.77	7.2	0.72		